

CAAC Design and Construction Update

11-16-2023





2024 Bond Projects



Meyers Pool City of Arvada / Jeffco / Apex OLC Designs – Saunders CMGC





Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction Resumes March 2024







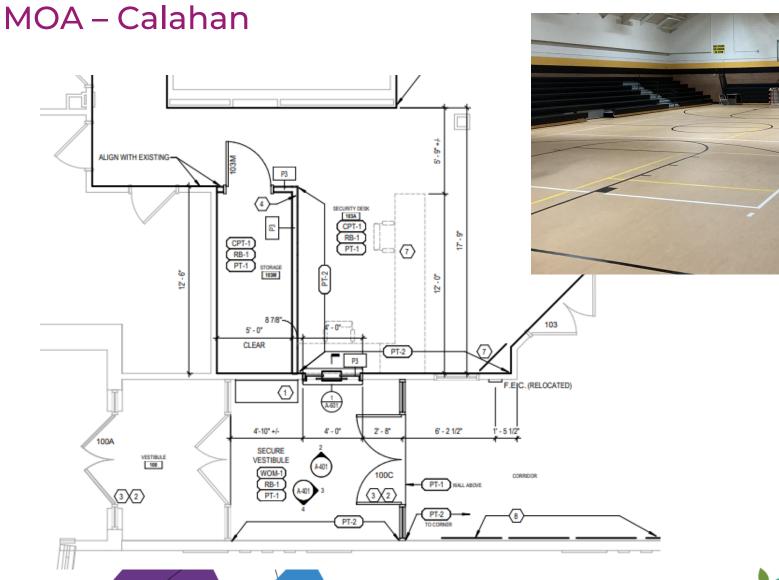
Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction Resumes March 2024





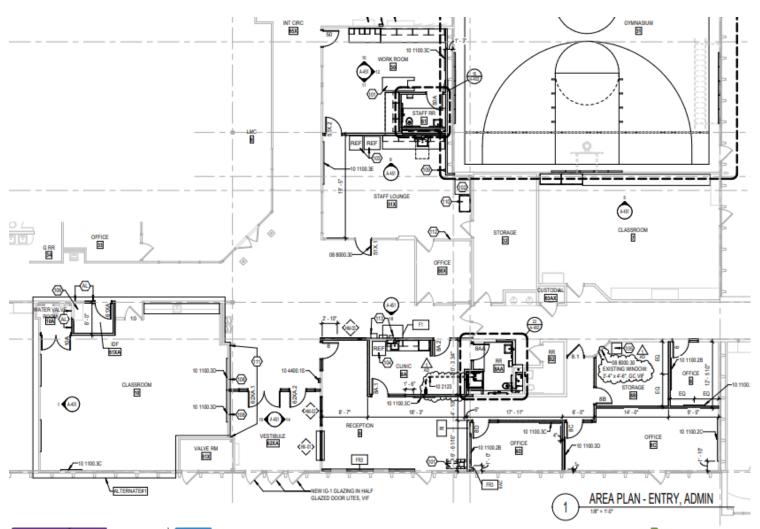
Drake MS – Efficiency Future Ready





Weber ES – Efficiency Future Ready MOA – Saunders

Construction

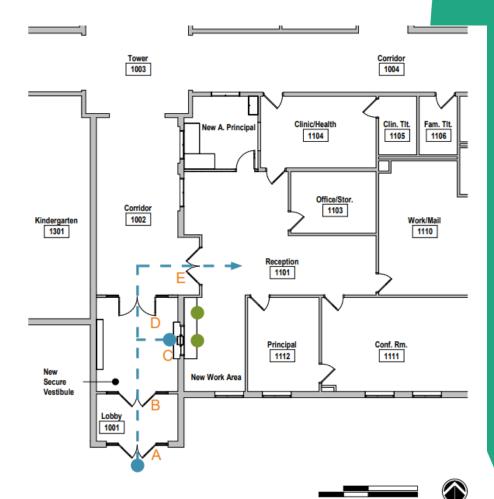




Meiklejohn ES – Efficiency Future Ready H&M – McCauley

SCHEMATIC PLAN

- A LOCKED DOOR W/ ENTRY CONTROL
- B UNLOCKED ENTRY DOOR
- C SECURE TRANSACTION WINDOW
- D LOCKED DOOR W/ ENTRY CONTROL
- **E** DOOR TO RECEPTION
- - ► PATH OF TRAVEL
 - SECURITY CHECKPOINT
 - WORKSTATION

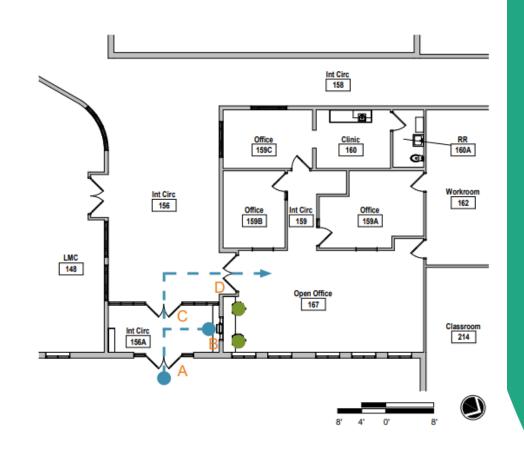




West Woods ES – Efficiency Future Ready H&M – McCauley

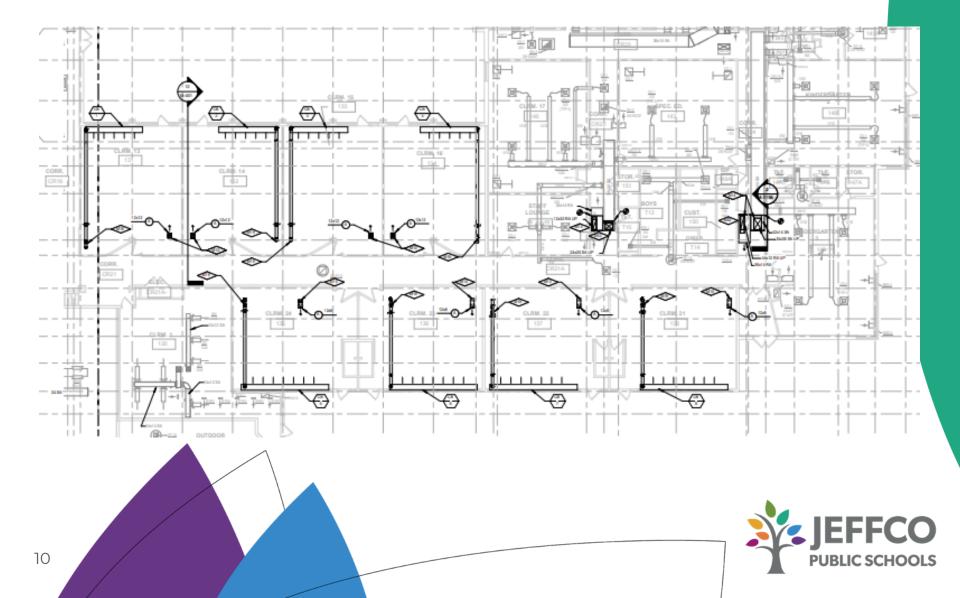
SCHEMATIC PLAN

- A LOCKED DOOR W/ ENTRY CONTROL
- **B** SECURE TRANSACTION WINDOW
- C LOCKED DOOR W/ ENTRY CONTROL
- D DOOR TO RECEPTION W/ CARD READER
- - ➤ PATH OF TRAVEL
 - SECURITY CHECKPOINT
 - WORKSTATION



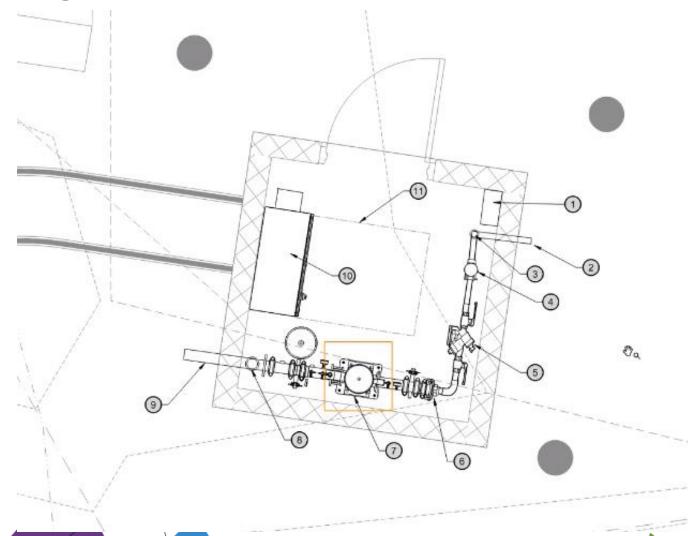


Fairmount ES – Efficiency Future Ready Eidos / Cator Ruma – GTC

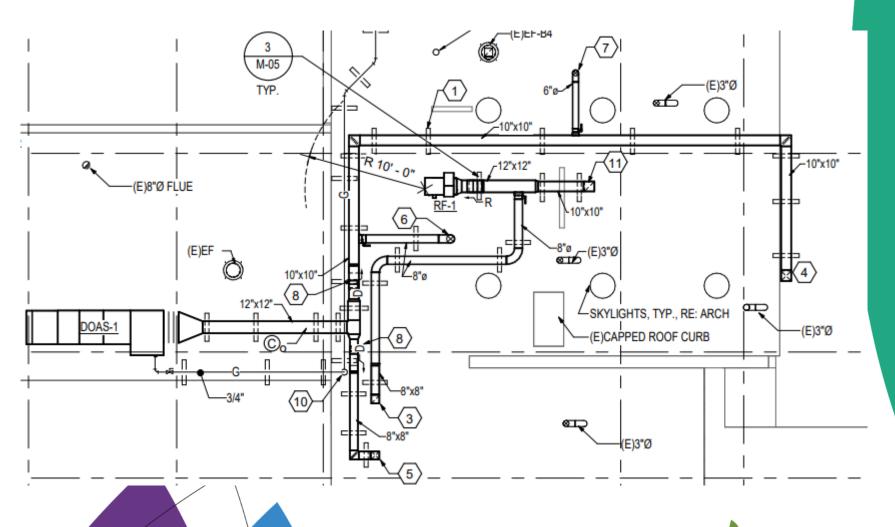


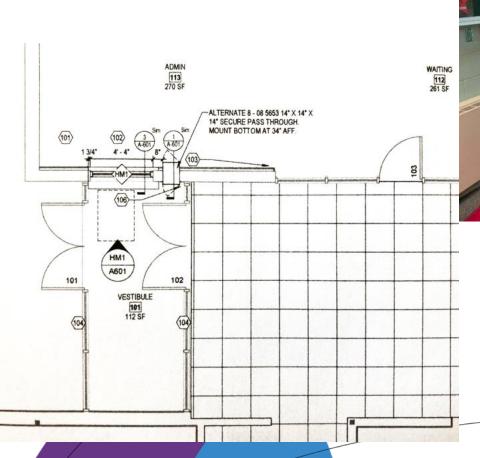
Evergreen HS – Pump House H&M – Single Track

Construction



Parmalee ES – Admin Ventilation OZ – Single Track



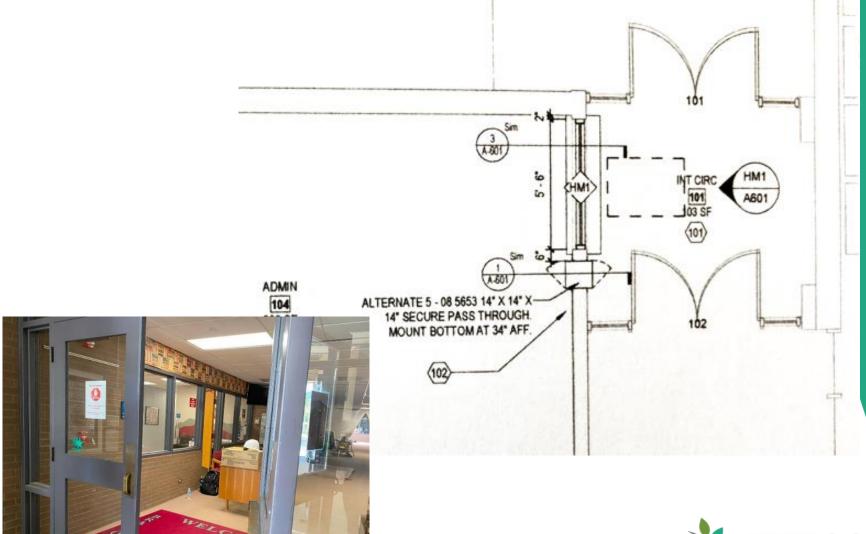






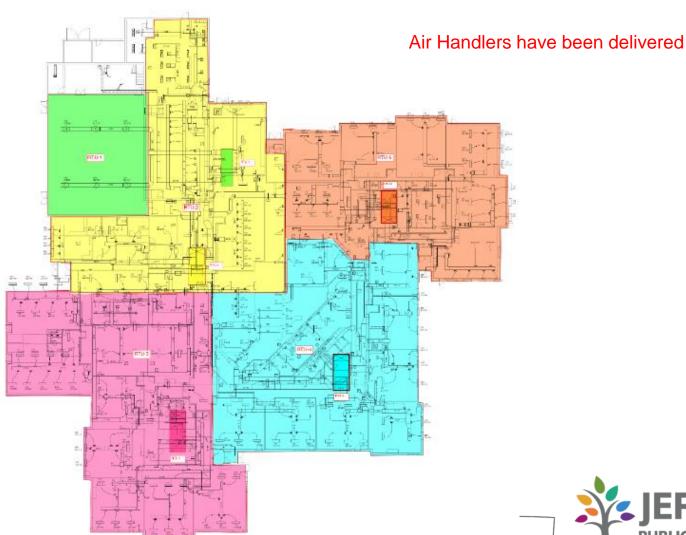
Bradford South – Efficiency Future Ready MOA – TBD

Bids 11/30





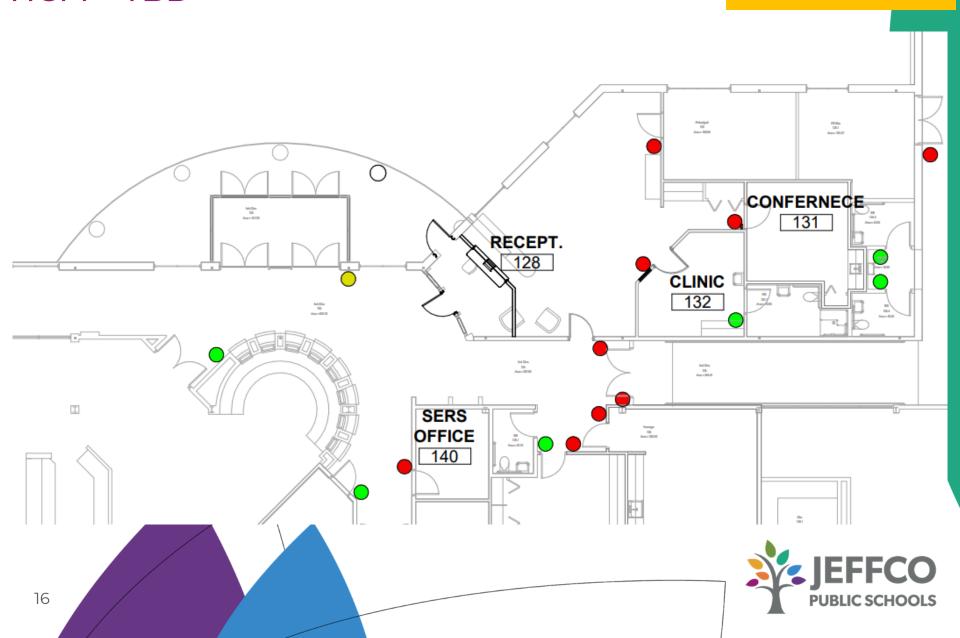
DW Mechanical 2023 Bradford South (RTU's, Controls), Columbine – CMGC Himmelman





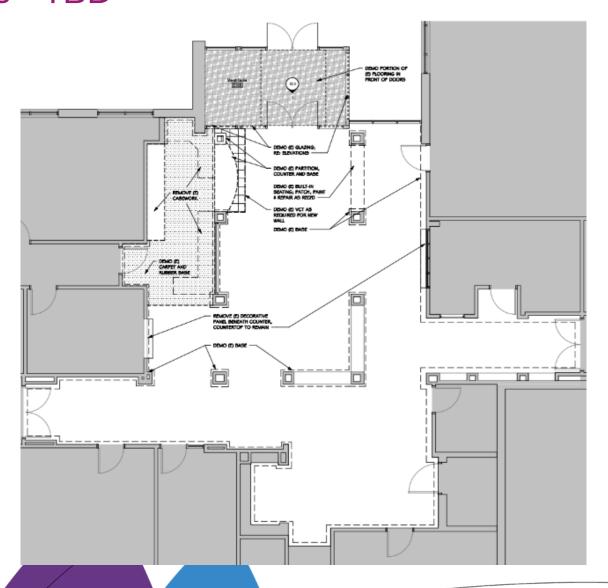
Free Horizon – Efficiency Future Ready HCM – TBD

Bids 12/12

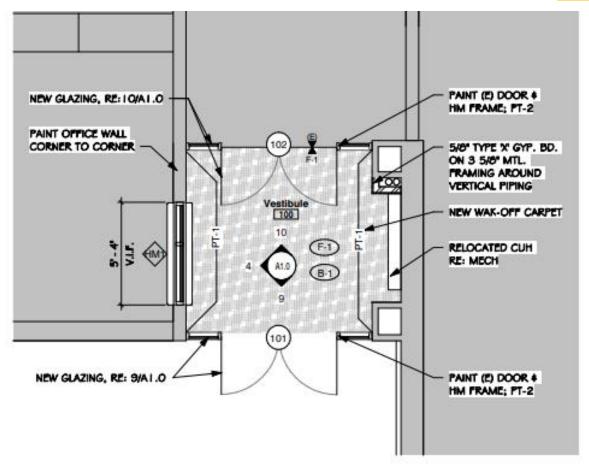


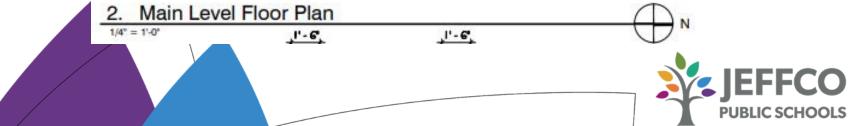
McLain HS – Efficiency Future Ready Eidos – TBD

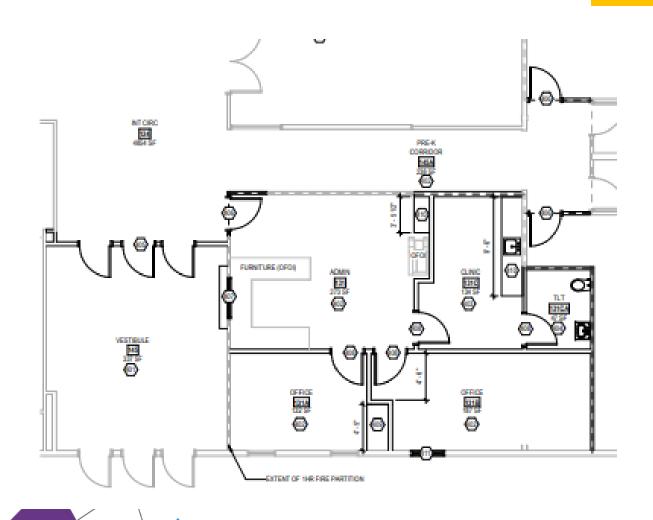
Bids 12/14



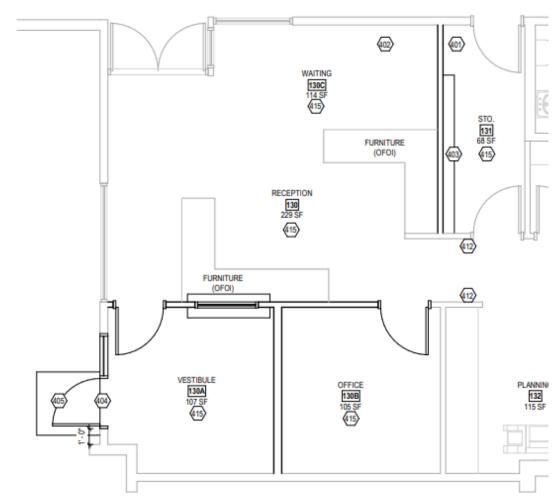




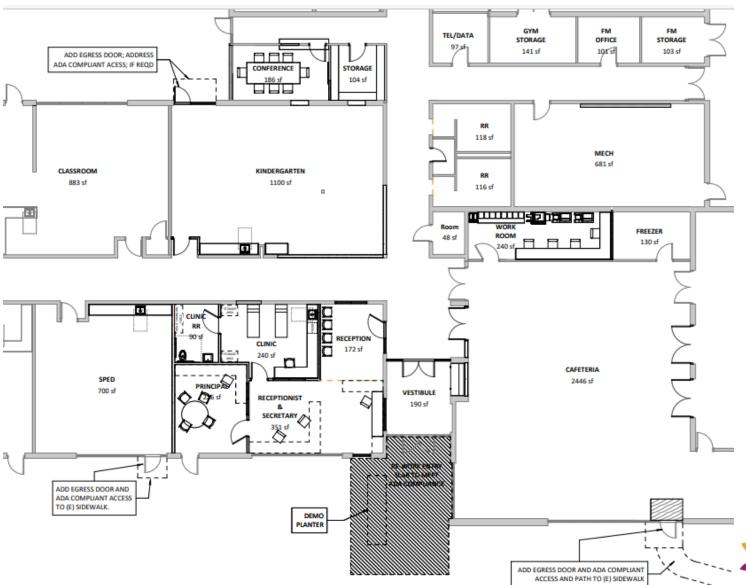








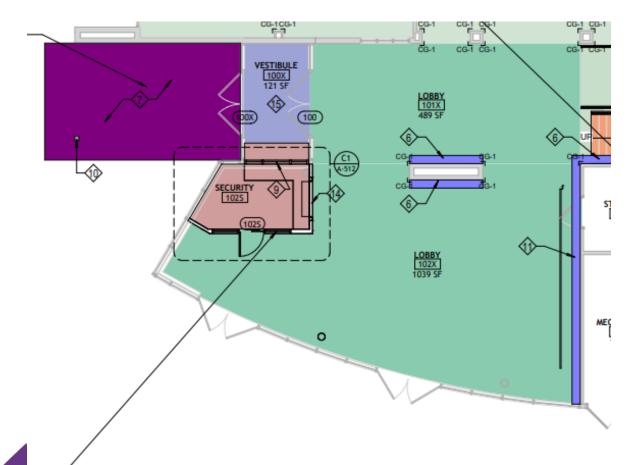






Re-Bid TBD

Warren Tech Central Efficiency Future Ready HCM – TBD





Security Glass Installation

Adams McLain

Arvada West HS Mount Carbon

Bell Middle Elementary

Belmar Normandy

Bradford North Ralston

Bradford South Elementary

Rooney Ranch Deane

Semper

Three Creek K-8

Evergreen High Wayne Carle MS

Fairmount West Woods

Long View High Elementary

Wilmot

Manning

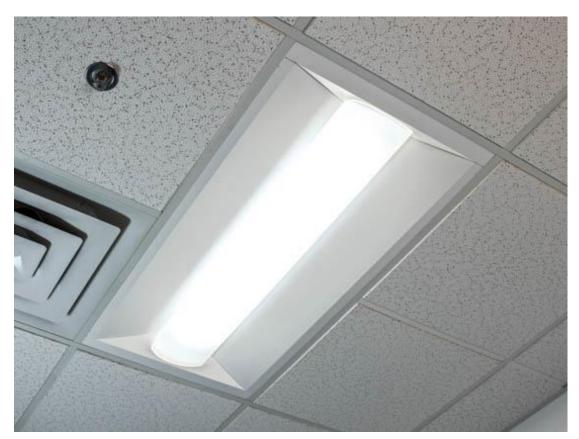
Lukas

Devinny





DW LED 2024 Ackerman

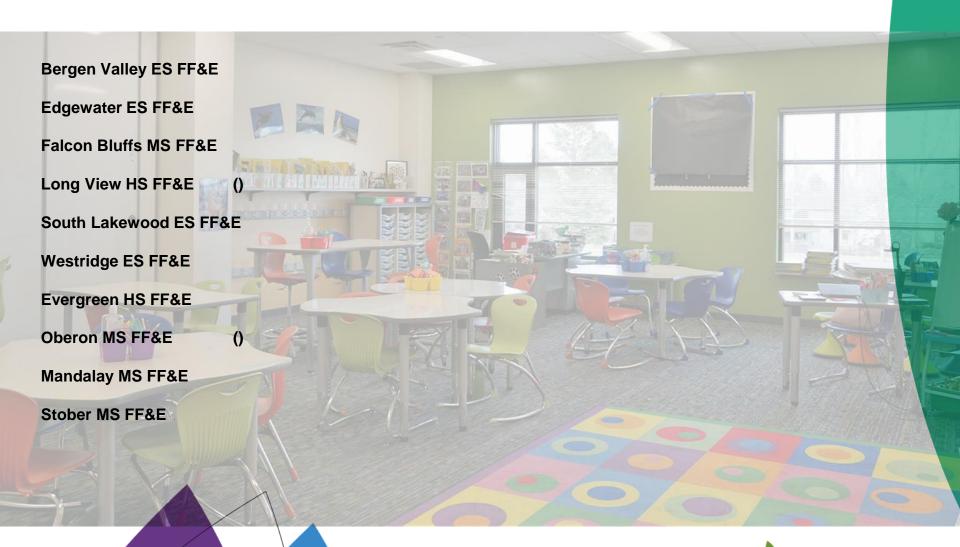


Design Development

- 1. Alameda International Jr./Sr.
- Hackberry Hill Elementary
- 3. Manning Option School
- 4. Conifer High
- 5. Bear Creek High
- 6. Lakewood High
- 7. Belmar Elementary
- 8. Coronado Elementary
- 9. Jefferson Jr./Sr. High
- 10. Standley Lake High
- 11. Lukas Elementary
- 12. Ralston Valley High
- 13. Warren Tech North
- 14. Wayne Carle Middle
- 15. Dutch Creek Elementary



FF&E 2024





Bond Projects



FF&E 2025



*Timing and construction are dependent on development and population growth.

*2018 Bond Program & 6-Year Capital Improvement Plan (Flip Book)

Location	Description	Bond Scope
Leyden Rock	New School Golden	\$ 21,336,000.00
West Lakewood	New School Morrison	\$ 22,402,800.00

RFQ for Design Services – Ready to Advertise

NOTICE TO ARCHITECTS

Jefferson County School District R-1 (Jeffco) is soliciting qualifications for Architects for a New K-8 School.

New K-8 School Project: Services: Full Design Services Anticipated Construction Budget: \$22,402,800

Submittal:

- Mail or hand deliver three (3) hard copies and one (1) flash-drive with Adobe pdf file of all information in hard copy of the completed pre-qualifications form to ensure it is received no later than 4:00 PM, Thursday, Oct 26, 2023. See Request for Qualifications for format
- 2. Interview: This Notice is for a specific project. The submittals will be evaluated and the design teams will be selected for an interview process.
- 3. Fee: Will be negotiated after selection.
- 4. Questions: Forward questions in writing to the attention of: Ed Huszcza, Senior Project Manager Construction Management Email edward.huszcza@jeffco.k12.co.us
- 5. It is strongly advised that all interested parties review the District's Architect Agreement and be prepared to sign the agreement without modification if selected for the project. The Architect Agreement can be downloaded from the same website listed above.
- 6. Consultant may be asked to provide Compliance with appropriate sections of the district's
- 7. In the upper left-hand corner of the envelope provide a label with the following:

[Name of Company Submitting Qualifications] NEW K-8 SCHOOL Statement of Qualifications Jefferson County School District R-1

Address the information to the attention:

Facilities Department c/o Tim Reed, Executive Director of Facilities and Construction Management Jefferson County School District R-1 809 Quail Street, Building #4 Lakewood, CO 80215Golden, Colorado 80401





2023 Policy Projects

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022

Capital Investments for Thriving Schools - BOE Jun 08, 2022

Healthy & Equitable Start Times - BOE Mar 03, 2022



Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction Complete Q1 2024

Stober ES

(5CR Addition + Kitchen) LOA & CMGC GTC

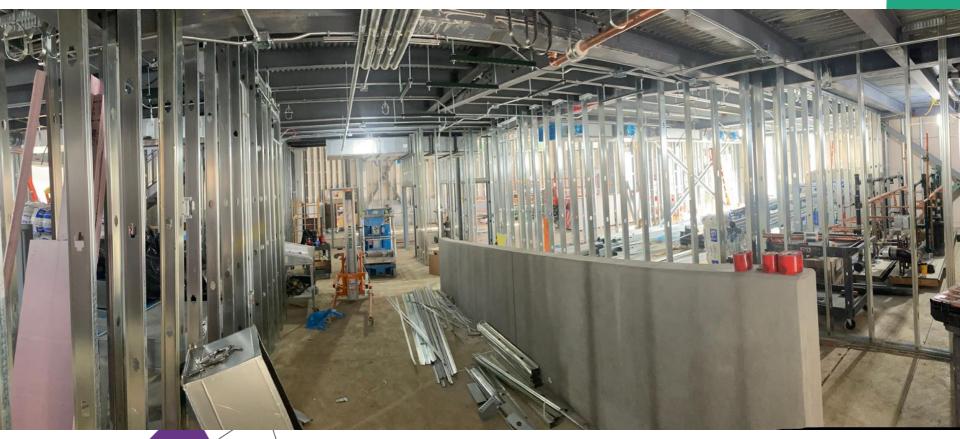




Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction
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(5CR Addition + Kitchen) LOA & CMGC GTC





Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC Crossland





Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC Crossland





6-12 Reconfiguration Pomona HS HCM – TBD

BOE Jun 22, 2023 - Regular Meeting

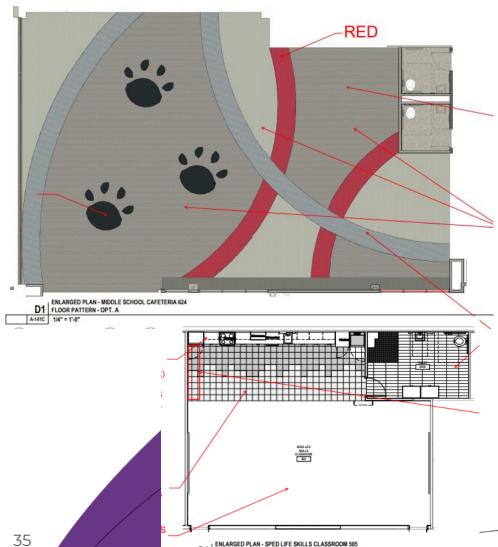
- a. Effective July 1, 2024, Moore Middle School will close; and
- b. b. The Moore Middle School and Pomona High School boundary attendance areas will be combined; and
- c. c. Pomona High School will be reconfiguring into a 6-12 school;

Bids November 16



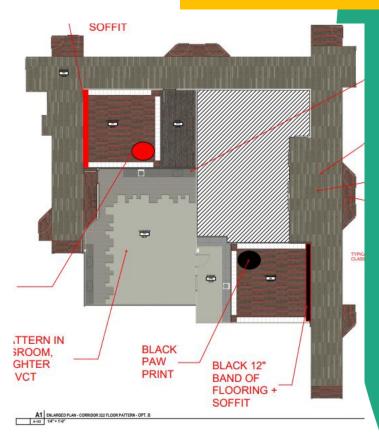


6-12 Reconfiguration Pomona HS HCM – TBD



A-141B 1/4" = 1'-0"

Bids November 16





Healthy & Equitable Start Times

Start Times Next Steps BOE Mar 03, 2022

High School Athletic Fields – Temp Lighting

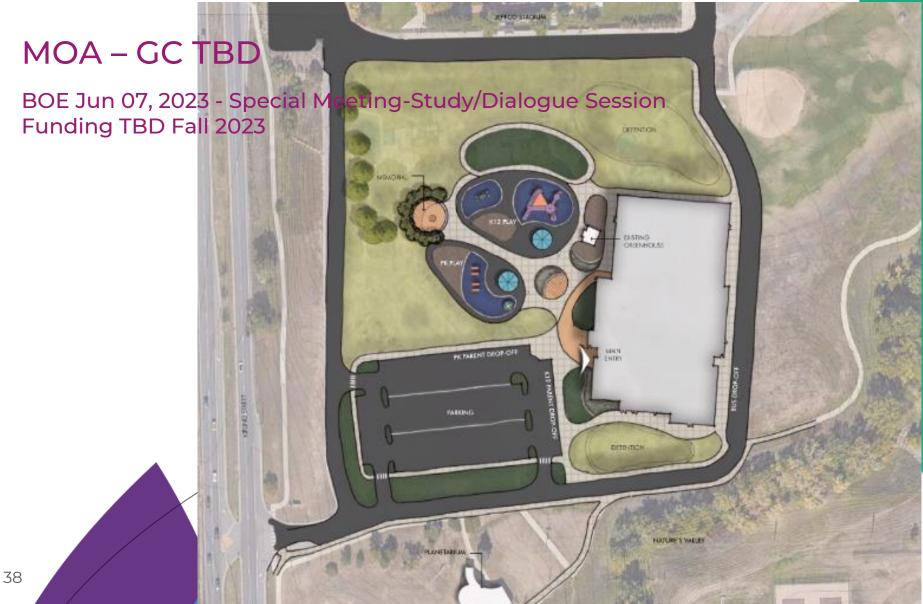


Design Development





Design **Development**



Design Development

MOA – GC TBD

BOE Jun 07, 2023 - Special Meeting-Study/Dialogue Session Funding TBD Fall 2023







Design Development





Arvada K-8 Closure Implications North Arvada MS

Eidos - TBD

BOE Oct 12, 2023 - Regular Meeting

Effective July 1, 2024, Arvada K-8 will close and combine its boundary with Lawrence Elementary school for grades K-5 and with North Arvada Middle school for grades 6-8.



Schematic Design Estimate \$410,164

BOE Aug 24, 2023 - Special Meeting- Study/Dialogue Session

Regional Opportunities for Thriving Schools Phase II October 12: Board of Education vote. Closure Arvada K8

Morth Arvada Middle School - (evaluate apx. 13 rooms) may need minimal, one-time facilities modifications in the range of \$300-500K in order to move existing programs to welcome new boundary students.



Arvada K-8 Closure Implications Lawrence ES

Schematic Design

Eidos - TBD

BOE Oct 12, 2023 - Regular Meeting

Effective July 1, 2024, Arvada K-8 will close and combine its boundary with Lawrence Elementary school for grades K-5 and with North Arvada Middle school for grades 6-8.



BOE Aug 24, 2023 - Special Meeting- Study/Dialogue Session

Regional Opportunities for Thriving Schools Phase II October 12: Board of Education vote. Closure Arvada K8

Lawrence Elementary - (evaluate ap. 14 Rooms / Storage Needs) may need minimal, one-time, facilities modifications in order to welcome new boundary students, comparable to modifications made to similarly-sized elementary schools welcoming students as part of Phase I of ROFTS at a cost of ~\$675K

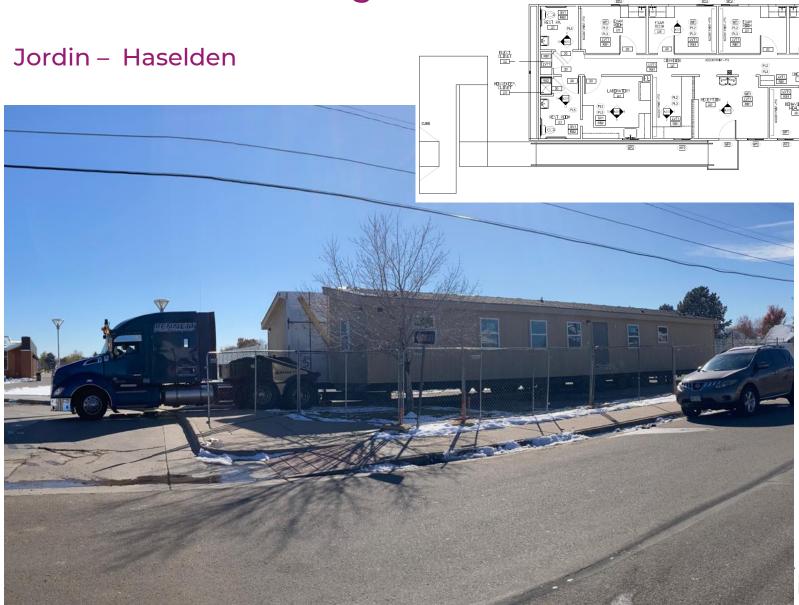


2024 General Capital Projects



Stride Clinic @ Alameda International Jr/Sr High

Construction





DW FA Upgrades (Voice Evac) D'Evelyn & Pomona TLH Fire – Weifield Group

Construction Summer 2024





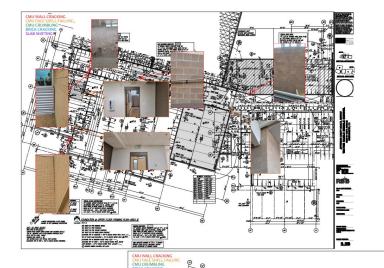




Wayne Carle – Settlement Cracks

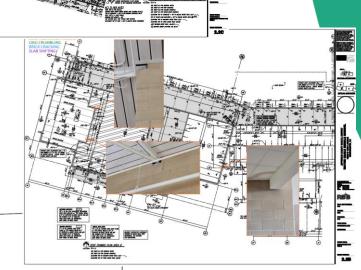
RB+B





Monitoring Devices installed

Stabilization work Winter Break



DW Hail Damage – 6 schools Red Rocks, Columbine SHS, Parmalee, Leawood, Blu Heron,

Rooney Ranch

Groditski – TBD

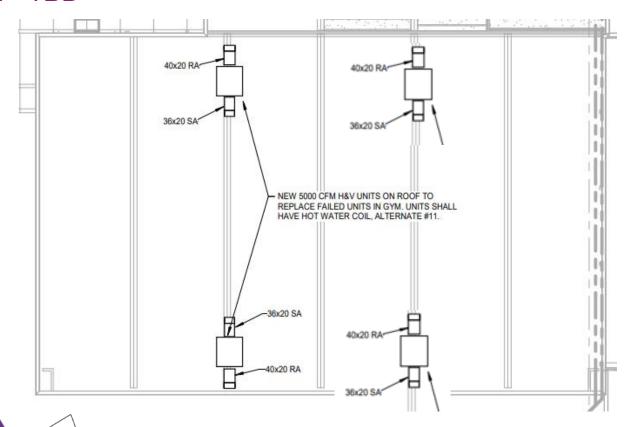
Assessment





Schematic Design

Cator Ruma - TBD

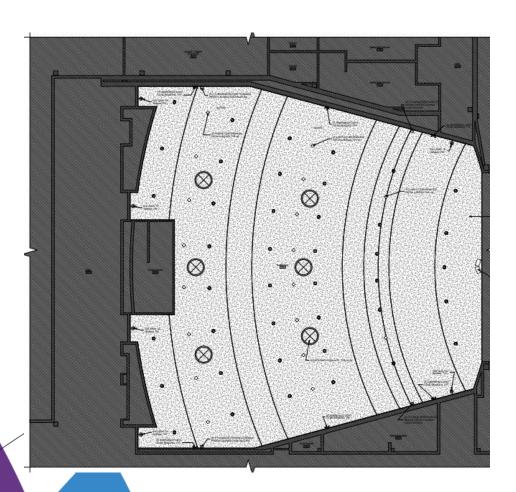




Schematic Design

Alameda HS Provide Auditorium Air Conditioning

Cator Ruma – TBD





DW FA Upgrades (Voice Evac) Blue Heron TLH Fire – TBD

Schematic Design



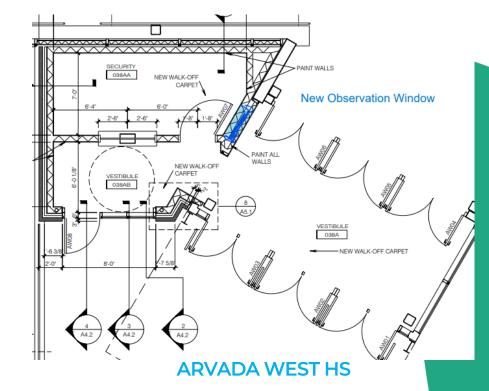




DW Jeffco Security

Safety and Security









BOE Construction Agenda Items December 14, 2023

Fletcher Miller A/E Contract MOA - *\$2,277,730 (7/7/2023 Proposal)

Pomona 6-12 Reconfiguration GC Contract Bids TODAY – \$1,345,810 (Base Scope Estimate 9/27/23)

Field Lighting GMP Contract - *\$6,900,182 (4/17/23 GMP)

Stober ES Change order to GMP Contract - \$453,109 (PCO 10/24/23)

* Numbers were obtained over 3 months ago (re-verification is occurring)



Next Meeting 12/21/23

